

Governance Support

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
259	Democratic Representation	7.1	241	5	13	0	0	259	-25	0	0	0	-25	234
260	Elections	2.6	80	2	49	43	0	174	-3	0	0	0	-3	171
261	Members Allowances	0	488	1	16	0	28	533	0	0	0	0	0	533
Service Total		9.7	809	8	78	43	28	966	-28	0	0	0	-28	938